

Year	Type of Funds	Grant Amount	Programming	Remaining	Comments
2004	Countywide Surface Transportation Planning	\$400,000	Planning	\$0	\$40K + \$360 STPU
2004	Countywide Surface Transportation Planning	\$290,000	POF support	\$0	\$71,000 for Planning & \$219,000 for Rich Passage Study
2005	5307-KT federal formula funds	\$415,000	Planning	\$0	
2005	Ferry Boat Discretionary	\$1,157,334	Planning/Research	\$0	Initially \$1.736M. Programming included leasing of two test vessels.
2006	Ferry Boat Discretionary	\$1,811,841	Planning/Research	\$0	Rich Passage Study
2006	5309 (Discretionary funds earmark)	\$1,238,608	Planning/Vessel	\$0**	A total of \$888,608 spent on vessel leasing and \$350,000 on planning.
2007	5307 - KT federal formula funds	\$111,306	POF support *	\$111,306	IN PROCESS. To be awarded by mid-2008.
2007	5307 – KT federal formula funds	\$106,694	POF support	\$106,694	IN PROCESS. To be awarded by mid-2008.
2007	Ferry Boat Discretionary grant funds	\$1,200,000 800,000	Prototype Vessels Research	ALL	PENDING Toll Agreement
2008	Ferry Boat Discretionary grant funds	\$858,066 \$1,321,422	Prototype vessel Research/planning	ALL	PENDING FHWA approval and FTA transfer. Obligation authority takedown may be restored in 2009.
	Total available for vessel procurement			\$2,058,066	Must be obligated by Aug. 30, 2008

*Will need to be applied to research

** Probably available no earlier than September 2009